



City of Carlsbad

Building Income Summary

For Month: 3

Year: 2012

Fiscal Year 2012

Type	Amount This Month	Amount FY-To-Date	Amount Last FY-To-Date
Bridge	\$4,028.00	\$94,970.00	\$6,952.00
Building	\$51,501.93	\$587,835.44	\$566,373.73
Electrical	\$15,639.90	\$143,421.04	\$51,358.71
FMF	\$0.00	\$10,000.00	(\$9,000.00)
Green Bldg Standards	\$339.00	\$4,632.00	\$4,275.00
LFM Fees	\$1,860.00	\$14,361.56	(\$679.00)
License (CFD)	\$0.00	\$0.00	\$0.00
License Tax	\$0.00	\$0.00	\$0.00
Mechanical	\$3,439.50	\$33,893.02	\$37,989.42
MFF	\$108,837.00	\$808,498.00	\$645,471.00
Misc. Fees	\$3,228.00	\$23,600.29	\$33,092.43
Mobile Home	\$619.00	\$3,124.00	\$4,827.00
Park Fees	\$0.00	\$65,664.40	\$101,422.40
Park-In-Lieu	\$0.00	\$1,112,687.00	\$205,154.00
PFF	\$143,051.01	\$1,765,744.16	\$1,870,104.30
PFF (CFD)	\$40,121.27	\$466,496.37	\$38,486.15
Plan Check	\$37,776.62	\$434,962.46	\$462,125.12
Plumbing	\$5,966.41	\$68,397.81	\$84,104.48
Strong Motion	\$1,099.18	\$18,001.98	\$20,344.06
TIF	\$76,768.80	\$893,917.09	\$1,240,951.54
TIF (CFD)	\$7,075.20	\$48,060.19	\$50,355.11
Grand Total:	\$501,350.82	\$6,598,266.81	\$5,413,707.45